



Shasun Chemicals And Drugs Limited
Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017
Consolidated Unaudited Financial Results for the quarter ended December 31, 2009

figures in Rs. lacs

Particulars	Quarter ended		Nine Months ended		Year ended
	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.03.2009 (Audited)
1.(a)Gross Sales/Income from Operations	21,249	18,224	58,906	54,725	77,293
Less: Excise duty	459	579	1,347	1,634	2,210
Net Sales/Income from Operations	20,790	17,645	57,558	53,091	75,083
(b) Other Operating Income	454	143	1,156	1,082	1,814
2.Total Expenditure					
a) (Increase)/Decrease in Stock in Trade	364	759	1,162	771	1,126
b) Consumption of Raw Materials	10,002	9,107	27,122	26,075	37,265
c) Release of Negative Goodwill	(10)	2	(75)	(59)	(79)
d) Purchase of traded goods	10	20	173	66	73
e) Employees Cost	3,493	3,702	10,761	12,805	17,193
f) Depreciation	931	902	2,835	2,752	3,813
g) Exchange (Gain) / Loss	829	2,318	2,938	4,256	7,116
h) Other Expenditure	5,293	5,544	14,193	16,298	20,945
Total Expenditure	20,912	22,354	59,108	62,964	87,452
3.Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items	332	(4,567)	(394)	(8,793)	(10,555)
4. Other Income	125	981	265	989	721
5. Profit/(Loss) before Interest & Exceptional Items	457	(3,585)	(129)	(7,804)	(9,834)
6. Interest	741	490	2,237	1,349	2,098
7. Impairment loss for discontinued operations	(72)	-	(72)	-	2,208
8. Gain on sale of discontinued Operations	-	-	1,671	-	-
9. Profit/(Loss) from ordinary activities before tax	(212)	(4,076)	(622)	(9,152)	(14,140)
10. Tax expenses	-	54	9	34	(430)
11. Net Profit / (Loss) for the period	(212)	(4,130)	(631)	(9,186)	(13,710)
12.Paid up Equity Share Capital (Face Value Rs.2 per Share)	966	966	966	966	966
13.Reserves excluding revaluation reserve as per balance sheet of previous accounting year					9,965
14. Earnings Per Share					
(a) Basic	(0.44)	(8.38)	(1.31)	(18.84)	(28.37)
(a) Diluted	(0.44)	(8.36)	(1.30)	(18.81)	(28.33)
15.Aggregate of Non promoter shareholding					
a) Number of Shares	25,794,426	26,250,153	25,794,426	26,250,153	26,217,596
b) Percentage of Shareholding	53.39%	54.35%	53.39%	54.35%	54.28%
16. Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	5,345,000	NA	5,345,000	NA	1,630,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	23.73%	NA	23.73%	NA	7.38%
- Percentage of shares (as a % of the total share capital of the Company)	11.06%	NA	11.06%	NA	3.37%
b) Non-Encumbered					
- Numbers of shares	17,174,513	NA	17,174,513	NA	20,466,343
- Percentage of shares (as a % of the total shareholding promoter and promoter group)	76.27%	NA	76.27%	NA	92.62%
- Percentage of shares (as a % of the total share capital of the Company)	35.55%	NA	35.55%	NA	42.36%

Notes:

- The above results were reviewed by the Audit Committee at its meeting held on Jan 25, 2010 and approved by the Board of Directors at its meeting held on the same day.
- The Company is exclusively in Pharmaceutical Business Segment
- Details of investor complaints for the quarter ended December 31, 2009: Beginning - Nil, Received - 4, Disposed off - 4 and Pending - Nil.
- Limited Review of the above financial results of the company for the quarter ended December 31, 2009 has been carried out by the Statutory Auditors.
- Previous year / quarter figures are regrouped, reclassified to conform to current year / quarter classification.
- The unaudited standalone results of the company for the quarter ended December 31, 2009 is available at our website www.shasun.com

Place: Chennai
Date: 25.01.2010

By Order of the Board
N.Govindarajan
CEO & Managing Director.



Shasun Chemicals And Drugs Limited
Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017
Standalone Unaudited Financial Results for quarter ended December 31, 2009

figures in Rs. lacs

Particulars	Quarter ended		Nine Months ended		Year ended
	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.12.2009 (Unaudited)	31.12.2008 (Unaudited)	31.03.2009 (Audited)
1.(a)Gross Sales/Income from Operations	14,790	13,068	39,577	35,646	47,783
Less: Excise duty	388	579	1,228	1,634	2,003
Net Sales/Income from Operations	14,402	12,489	38,350	34,012	45,780
(b) Other Operating Income	407	315	1,032	821	1,372
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade	(261)	(256)	305	396	475
b) Consumption of Raw Materials	8,297	7,780	21,084	20,281	27,383
c) Purchase of traded goods	10	19	173	66	73
d) Employees Cost	1,277	1,190	3,821	3,512	4,617
e) Depreciation	640	669	1,958	2,015	2,691
g) Exchange (Gain) / Loss	686	1,769	2,257	3,847	5,619
h) Other Expenditure	2,892	2,573	7,494	7,202	8,993
Total Expenditure	13,540	13,744	37,091	37,319	49,851
3.Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items	1,269	(940)	2,290	(2,486)	(2,699)
4. Other Income	125	6	262	13	153
5. Profit before Interest & Tax	1,394	(934)	2,552	(2,474)	(2,546)
6.Interest	344	399	1,268	776	1,222
7. Profit/(loss) from ordinary activities before tax	1,050	(1,333)	1,284	(3,250)	(3,768)
8. Tax expenses	-	17	9	33	(431)
9. Net Profit /(Loss) for the period	1,050	(1,350)	1,275	(3,283)	(3,337)
10.Paid up Equity Share Capital (Face Value Rs.2 per Share)	966	966	966	966	966
11.Reserves excluding revaluation reserve as per balance sheet of previous accounting year	-	-	-	-	18,215
12. Earnings Per Share					
(a) Basic	2.17	(2.76)	2.64	(6.79)	(6.91)
(a) Diluted	2.17	(2.75)	2.64	(6.78)	(6.90)
13.Aggregate of Non promoter shareholding					
a) Number of Shares	25,794,426	26,250,153	25,794,426	26,250,153	26,217,596
b) Percentage of Shareholding	53.39%	54.33%	53.39%	54.33%	54.27%
Promoters and promoter group shareholding					
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- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	23.73%	NA	23.73%	NA	7.38%
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- Numbers of shares	17,174,513	NA	17,174,513	NA	20,466,343
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