



## Shasun Chemicals And Drugs Limited

Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017

**Unaudited Financial Results for the quarter ended 30th September 2005**

Particulars	Rupees in lacs						
	Quarter Ended		Half year Ended		Previous Accounting Year ended 31.03.2005 Audited	Consolidated half year ended 30.09.2005	Consolidated Previous Year ended 31.03.2005 Audited
	30.09.2005	30.09.2004	30.09.2005	30.09.2004			
1.Net Sales/Income from Operations	8733	8506	16459	15342	33733	17088	34011
2. Other Income	29	7	47	31	82	47	79
3.Total Expenditure							
a) (Increase)/Decrease in Stock in Trade	(191)	(138)	(158)	(755)	(212)	(158)	(761)
b) Consumption of Raw Materials	4421	4393	8361	8422	16623	8774	17168
c) Cost of Traded Goods	60	110	118	150	231	118	231
d) Excise Duty Paid	292	295	517	569	1021	517	1021
e) Staff Cost	760	626	1502	1202	2552	1525	2592
f) Other Expenditure	1933	1844	3444	3287	6678	3548	6895
4.Profit before Interest, Depreciation and Taxation	1487	<b>1383</b>	2722	<b>2498</b>	6922	2811	6944
5.Interest	131	71	260	137	338	260	339
6.Depreciation	579	491	1099	970	2159	1103	2166
7.Profit before Taxation	<b>777</b>	821	<b>1363</b>	1391	<b>4425</b>	<b>1448</b>	<b>4439</b>
8.Provision for Taxation - Current	138	264	301	440	698	301	705
- Deferred	12	(13)	3	(11)	623	3	623
- Fringe Benefit Tax	8	-	14	-	-	14	-
9.Net Profit	<b>619</b>	<b>570</b>	<b>1045</b>	<b>962</b>	<b>3104</b>	<b>1130</b>	<b>3111</b>
10.Paid up Equity Share Capital	916	914	916	914	915	916	915
11.Face value per share (note 5)	2	10	2	10	10	2	10
12.Reserves excluding revaluation reserve					12710		12468
13.Basic Earnings Per Share (note 5)	1.35	1.25	2.28	2.11	<b>6.79</b>	<b>2.47</b>	6.81
14.Diluted Earning Per Share (note 5)	1.35	1.24	2.28	2.09	<b>6.77</b>	<b>2.46</b>	6.78
15.Aggregate of Non promoter shareholding							
a) Number of Shares (note 5)	27440822	5413654	27440822	5413654	5420420	27440822	5420420
b) Percentage of Shareholding	59.92%	59.26%	59.92%	59.26%	59.22%	59.92%	59.22%

**Notes:**

- 1) At its meeting held on October 21, 2005, the Board took on record the above unaudited results.
- 2) Limited Review of the financial results of the company for the quarter ended September 30, 2005 has been carried out by the Statutory Auditors.
- 3) The Company is exclusively in Pharmaceutical Business Segment
- 4) Details of investor complaints for the quarter ended September 30, 2005: beginning - NIL , received -12, disposed off - 12 and pending - NIL.
- 5) The equity shares of the Company have been split into face value of Rs.2/- each from Rs.10/- each fully paid up w.e.f 27.08.05. Consequently, EPS of the comparable periods have been restated.
- 6) Previous year figures are regrouped, reclassified to conform to current years classification.

Place: Chennai  
Date: 21.10.2005  
**For Life - Science Works**

By Order of the Board  
Dr.S.Devendra  
Managing Director.