



Shasun Chemicals And Drugs Limited

Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017

Audited Financial Results for the year ended 31st March 2006

figures in Rs. lacs

| Particulars | Nine Month | Quarter Ended | | Year ended | Year ended | Consolidated Year ended | |
|--|---------------------|---------------|------------|------------|------------|-------------------------|------------|
| | Ended 31.12.2005 | 31.03.2006 | 31.03.2005 | 31.03.2006 | 31.03.2005 | 31.03.2006 | 31.03.2005 |
| 1.Net Sales/Income from Operations | 26698 | 10307 | 10580 | 37005 | 33733 | 37690 | 34011 |
| 2. Other Income | 71 | 63 | 38 | 134 | 82 | 132 | 79 |
| 3.Total Expenditure | | | | | | | |
| a) (Increase)/Decrease in Stock in Trade | 185 | (82) | 359 | 103 | (212) | 217 | (761) |
| b) Consumption of Raw Materials | 12793 | 4716 | 4656 | 17509 | 16623 | 17871 | 17168 |
| c) Cost of traded goods | 129 | 7 | 22 | 136 | 231 | 136 | 231 |
| d) Excise Duty Paid | 829 | 393 | 220 | 1222 | 1021 | 1222 | 1021 |
| e) Staff Cost | 2323 | 861 | 703 | 3184 | 2552 | 3232 | 2592 |
| f) Other Expenditure | 5731 | 2136 | 2044 | 7867 | 6678 | 7994 | 6895 |
| 4. Gross Profit before Interest, Depreciation and Taxation | 4779 | 2339 | 2614 | 7118 | 6922 | 7150 | 6944 |
| 5. Interest | 389 | 105 | 117 | 494 | 338 | 495 | 339 |
| 6. Depreciation | 1711 | 603 | 706 | 2314 | 2159 | 2321 | 2166 |
| 7. Profit before Taxation | 2679 | 1631 | 1791 | 4310 | 4425 | 4334 | 4439 |
| 8. Provision for Tax - Current | 332 | 268 | -54 | 600 | 698 | 601 | 705 |
| - Deferred | -10 | 38 | 604 | 28 | 623 | 27 | 623 |
| - Fringe Benefit Tax | 22 | 10 | | 32 | | 32 | |
| 9. Net Profit | 2335 | 1315 | 1241 | 3650 | 3104 | 3674 | 3111 |
| 10. Paid up Equity Share Capital | 961 | 962 | 915 | 962 | 915 | 962 | 915 |
| 11. Face value per share | 2 | 2 | 10 | 2 | 10 | 2 | 10 |
| 12. Reserves excluding revaluation reserve | | 0 | | 16970 | 12710 | 16754 | 12468 |
| 13. Basic Earnings Per Share (See Note 6) | 5.03 | 2.81 | 2.71 | 7.80 | 6.79 | 7.85 | 6.81 |
| 14. Diluted Earning Per Share (See Note 6) | 5.02 | 2.80 | 2.71 | 7.78 | 6.77 | 7.83 | 6.78 |
| 15. Aggregate of Non promoter shareholding | | | | | | | |
| a) Number of Shares | 27692672 | 27750923 | 5420420 | 27750923 | 5420420 | 27750923 | 5420420 |
| b) Percentage of Shareholding | 57.64% | 57.69% | 59.22% | 57.69% | 59.22% | 57.69% | 59.22% |

Notes:

- The above results were reviewed by the Audit Committee at its meeting held on 25th May 2006, and approved by the Board of Directors at its meeting held on same day.
- The Board has recommended Final dividend of Rs 1.70 per share.
- The Company is exclusively in Pharmaceutical Business Segment
- Details of investor complaints for the quarter ended March 31, 2006: beginning - NIL ,received 4 disposed off 4 and pending - NIL.
- The above consolidated financial results include figures in respect of wholly owned subsidiaries, M/s.Shasun USA Inc.and SVADS Holding SA
- The shares of the Company were split into face value of Rs.2/- each from Rs.10/- each fully paid up on 27.08.2005
Consequently, Earnings Per Share of the comparable periods have been worked out on the basis Rs.2 per share.
- The Board has decided to issue 22.5 lakhs convertible warrants each representing one equity share on preferential basis to promoters/ promoter group(s) as per SEBI guidelines and subject to approval of shareholders.
- Figures are regrouped and reclassified wherever necessary to conform to current years classification.

By Order of the Board
Dr.S.Devendra
Managing Director.

Place: Chennai
Date: 25.05.2006

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