



**Shasun Chemicals And Drugs Limited**

Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017

**Audited Financial Results for the year ended 31st March 2007**

figures in Rs. lacs

Particulars	Nine Month	Quarter Ended		Year ended	Year ended	Consolidated Year ended	
	Ended	31.03.2007	31.03.2006	31.03.2007	31.03.2006	31.03.2007	31.03.2006
	31.12.2006						
1.Net Sales/Income from Operations	31187	11395	10307	42582	37005	79334	37690
2. Other Income	188	167	48	355	120	759	117.44
3.Total Expenditure							
a) (Increase)/Decrease in Stock in Trade	123	177	(82)	300	103	(1003)	217
b) Consumption of Raw Materials	14722	6116	4716	20838	17509	26292	17871
c) Cost of traded goods	1054	72	7	1126	136	1126	136
d) Excise Duty Paid	1527	522	393	2049	1222	2049	1222
e) Staff Cost	2916	1028	861	3944	3184	17821	3232
f) Other Expenditure	5964	1631	2122	7595	7853	24593	7979
4.Gross Profit before Interest, Depreciation and Taxation	<b>5069</b>	<b>2016</b>	<b>2339</b>	<b>7085</b>	<b>7118</b>	<b>9215</b>	<b>7150</b>
5.Interest	424	117	105	541	494	905	495
6.Depreciation	1996	513	603	2509	2314	2595	2321
7.Profit before Taxation	<b>2649</b>	<b>1386</b>	<b>1631</b>	<b>4035</b>	<b>4310</b>	<b>5715</b>	<b>4334</b>
8.Provision for Tax - Current	289	-94	268	195	600	201	601
- Deferred	-55	39	38	(16)	28	225	27
- Fringe Benefit Tax	19	8	10	27	32	27	32
9.Net Profit	<b>2396</b>	<b>1433</b>	<b>1315</b>	<b>3829</b>	<b>3650</b>	<b>5262</b>	<b>3674</b>
10.Paid up Equity Share Capital	963	964	962	964	962	964	962
11.Face value per share	2	2	2	2	2	2	2
12.Reserves excluding revaluation reserve				19908	16970	21158	16754
13.Basic Earnings Per Share	4.98	2.97	2.81	7.95	7.80	10.93	7.85
14.Diluted Earning Per Share	4.96	2.97	2.80	7.93	7.78	10.90	7.83
15.Aggregate of Non promoter shareholding							
a) Number of Shares	27571200	27571076	27750923	27571076	27750923	27571076	27750923
b) Percentage of Shareholding	57.29%	57.19%	57.69%	57.19%	57.69%	57.19%	57.69%

**Notes:**

- 1) The above results were reviewed by the Audit Committee at its meeting held on May 28, 2007, and approved by the Board of Directors at its meeting held on May 29, 2007.
- 2) The Board has recommended a Final Dividend of Rs 0.90 per share which together with the interim dividend makes the total dividend to Rs.1.70 per share for the year.
- 3) The Company is exclusively in Pharmaceutical Business Segment
- 4) Details of investor complaints for the quarter ended March 31, 2007: beginning - NIL ,received 5 disposed off 5 and pending - NIL.
- 5) The consolidated results for the current period also includes results of the UK entity acquired on April 1,2006 and hence consolidated results are not comparable to previous year figures
- 6) The consolidated result includes release of negative goodwill of Rs 5567 lacs and the same is adjusted in consumption of raw material.
- 7) Previous year figures are regrouped, reclassified to conform to current years classification.

By Order of the Board  
N.Govindarajan  
CEO & Managing Director.

Place: Chennai  
Date: 29.05.2007

**For Life - Science Works**