



Shasun Chemicals And Drugs Limited

Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017

Unaudited Financial Results for the quarter ended 30th June 2007

Particulars	Rupees in lac:					
	Quarter Ending		Previous Accounting Year ended 31.03.2007 Audited	Consolidated	Consolidated	Consolidated
	30.06.2007 (Unaudited)	30.06.2006 (Unaudited)		Quarter ended 30.06.2007 (Unaudited)	Quarter ended 30.06.2006 (Unaudited)	Previous Year ended 31.03.2007 Audited
1.Net Sales/Income from Operations	10225	9946	42582	20564	15250	79334
2. Other Income	102	27	355	184	40	759
3.Total Expenditure						
a) (Increase)/Decrease in Stock in Trade	(636)	(196)	300	(790)	(2316)	(1003)
b) Consumption of Raw Materials	6552	5054	20838	8910	5298	26292
c) Cost of traded goods	24	231	1126	24	231	1126
d) Excise Duty Paid	471	397	2049	471	397	2049
e) Staff Cost	1020	936	3944	4383	3913	17821
f) Other Expenditure	1866	2061	7595	6084	6104	24593
4.Gross Profit before Interest, Depreciation and Taxation	1030	1490	7085	1666	1663	9215
5.Interest	147	109	541	308	136	905
6.Depreciation	689	670	2509	786	686	2595
7.Profit before Taxation	194	711	4035	572	841	5715
8.Provision for Taxation - Current	26	148	195	82	148	201
- Deferred	(6)	(60)	(16)	(6)	(60)	225
- Fringe Benefit Tax	8	6	27	8	6	27
9.Net Profit	166	617	3829	488	747	5262
10.Paid up Equity Share Capital	964	963	964	964	963	964
11.Face value per share	2	2	2	2	2	2
12.Reserves excluding revaluation reserve			19908			21158
13.Basic Earnings Per Share	0.34	1.28	7.95	1.01	1.55	10.93
14.Diluted Earning Per Share	0.34	1.28	7.93	1.01	1.55	10.90
15.Aggregate of Non promoter shareholding						
a) Number of Shares	27515143	27759772	27571076	27515143	27759772	27571076
b) Percentage of Shareholding	57.07%	57.68%	57.19%	57.07%	57.68%	57.19%

Notes:

- 1) At its meeting held on July 24, 2007, the Board took on record the above unaudited results.
- 2) Limited Review of the financial results of the company for the quarter ended June 30, 2007 has been carried out by the Statutory Auditors.
- 3) The Company is exclusively in Pharmaceutical Business Segment
- 4) The Companies (Accounting Standards) Rules 2006 is applicable for accounting period starting from 01.04.2007. Accordingly the results for the current quarter includes exchange gain of Rs.115 lacs pertaining to foreign currency liability in respect of Fixed Asset in line with AS11.
- 5) The consolidated result includes release of negative goodwill of Rs 228 lacs and the same is adjusted in consumption of raw material.
- 6) Details of investor complaints for the quarter ended June 30, 2007: Beginning - Nil ,Received 10, Disposed off 10 and Pending - NIL.
- 7) Previous year figures are regrouped, reclassified to conform to current years classification.

Place: Chennai
Date: 24.07.2007

By Order of the Board
N.Govindarajan
CEO & Managing Director.

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