

Shasun Chemicals And Drugs Limited

Regd. Office: No 3 Doraiswamy Road, T.Nagar, Chennai 600 017

Unaudited Financial Results for the quarter ended 30th September 2007

Rupees in lacs

Particulars	Quarter Ending		Half yearly Ending		Previous Accounting Year ended 31.03.2007 Audited	Consolidated half year ended 30.09.2007 (Unaudited)	Consolidated half year ended 30.09.2006 (Unaudited)	Consolidated Previous Year ended 31.03.2007 Audited
	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)	30.09.2007 (Unaudited)	30.09.2006 (Unaudited)				
1.Net Sales/Income from Operations	13116	10838	23341	20784	42582	40469	36122	79334
2. Other Income	117	46	219	73	355	323	88	759
3.Total Expenditure								
a) (Increase)/Decrease in Stock in Trade	(47)	(261)	(683)	(457)	300	(622)	(760)	(1003)
b) Consumption of Raw Materials	7402	5145	13954	10199	20838	18391	14562	31859
c) Release of Negative Goodwill						(550)	(4104)	(5567)
d) Cost of traded goods	28	617	52	848	1126	52	848	1126
e) Excise Duty Paid	604	541	1075	938	2049	1075	938	2049
f) Staff Cost	1212	951	2232	1887	3944	8952	8223	17821
g) Other Expenditure	2409	2189	4275	4250	7595	11768	11914	24593
4.Gross Profit before Interest, Depreciation and Taxation	1625	1702	2655	3192	7085	1726	4590	9215
5.Interest	175	152	322	261	541	668	404	905
6.Depreciation	683	656	1372	1326	2509	1580	1359	2595
7.Profit before Taxation	767	894	961	1605	4035	(522)	2826	5715
8.Provision for Taxation - Current	81	138	107	286	195	184	559	201
- Deferred	(9)	(25)	(15)	(85)	-16	(15)	(85)	225
- Fringe Benefit Tax	7	4	15	10	27	15	10	27
9.Net Profit	688	777	854	1394	3829	(706)	2343	5262
10.Paid up Equity Share Capital	964	963	964	963	964	964	963	964
11.Face value per share	2	2	2	2	2	2	2	2
12.Reserves excluding revaluation reserve					19908			21158
13.Basic Earnings Per Share	1.38	1.61	1.77	2.90	7.95	(1.46)	4.87	10.93
14.Diluted Earning Per Share	1.37	1.61	1.77	2.88	7.93	(1.46)	4.85	10.90
15.Aggregate of Non promoter shareholding								
a) Number of Shares	27512443	27670554	27512443	27670554	27571076	27512443	27670554	27571076
b) Percentage of Shareholding	57.07%	57.49%	57.07%	57.49%	57.19%	57.07%	57.49%	57.19%

Notes:

- At its meeting held on October 16, 2007, the Board took on record the above unaudited results.
- The Company is exclusively in Pharmaceutical Business Segment
- Limited Review of the financial results of the company for the quarter ended September 30, 2007 has been carried out by the Statutory Auditors.
- Details of investor complaints for the quarter ended September 30, 2007: beginning - NIL, received - 11, disposed off - 11 and pending - NIL.
- Previous year figures are regrouped, reclassified to conform to current years classification.

By Order of the Board
N.Govindarajan
CEO & Managing Director.

Place: Chennai
Date: 16.10.2007

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