



Shasun Pharmaceuticals Limited

Regd. Office: 28, Sardar Patel Road, Guindy Chennai-600 032

Standalone Unaudited Financial Results for the quarter ended December 31, 2010

figures in Rs. lacs

Particulars	Quarter ended		Nine months ended		Year ended
	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
1.(a)Gross Sales/Income from Operations	14,566	14,790	42,771	39,577	54,715
Less: Excise duty	319	388	1,081	1,228	1,660
Net Sales/Income from Operations	14,247	14,402	41,690	38,350	53,055
(b) Other Operating Income	505	407	1,360	1,032	1,871
2. Expenditure					
a) (Increase)/Decrease in Stock in Trade	(831)	(261)	(1,263)	305	(142)
b) Consumption of Raw Materials	10,005	8,297	28,071	21,084	29,785
c) Purchase of traded goods	37	10	37	173	210
d) Employees Cost	1,408	1,277	4,121	3,821	4,893
e) Depreciation	593	640	1,814	1,958	2,602
f) Exchange (Gain) / Loss	452	686	1,440	2,257	3,285
g) Other Expenditure	3,158	2,892	9,614	7,494	10,984
Total Expenditure	14,822	13,541	43,834	37,092	51,617
3.Profit/(Loss) from Operations before Other Income, Interest and exceptional Items	(69)	1,268	(784)	2,289	3,309
4. Other Income	490	125	719	262	313
5. Profit/(Loss) before Interest and exceptional Items	421	1,393	(65)	2,551	3,622
6. Interest	384	344	1,026	1,268	1,592
7. Profit/(loss) from ordinary activities before tax	37	1,049	(1,091)	1,284	2,030
8. Tax expenses	-	-	-	9	(177)
9. Net Profit /(Loss) for the period	37	1,049	(1,091)	1,274	2,207
10.Paid up Equity Share Capital (Face Value Rs.2 per Share)	970	966	970	966	966
11.Reserves excluding revaluation reserve as per balance sheet of previous accounting year					19,856
12. Earnings Per Share					
(a) Basic	0.08	2.17	(2.26)	2.64	4.57
(b) Diluted	0.08	2.17	(2.25)	2.64	4.54
13.Aggregate of Non promoter shareholding					
a) Number of Shares	26,020,867	25,794,426	26,020,867	25,794,426	25,795,651
b) Percentage of Shareholding	53.61%	53.39%	53.61%	53.39%	53.39%
Promoters and promoter group shareholding					
a) Pledged/Encumbered					
- Number of shares	5,108,600	5,345,000	5,108,600	5,345,000	5,345,000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.68%	23.73%	22.68%	23.73%	23.73%
- Percentage of shares (as a % of the total share capital of the Company)	10.52%	11.06%	10.52%	11.06%	11.06%
b) Non-Encumbered					
- Numbers of shares	17,415,438	17,174,513	17,415,438	17,174,513	17,173,288
- Percentage of shares (as a % of the total shareholding promoter and promoter group)	77.32%	76.27%	77.32%	76.27%	76.27%
- Percentage of shares (as a % of the total share capital of the Company)	35.87%	35.55%	35.87%	35.55%	35.55%

Notes:

- 1) The above results were reviewed by the Audit Committee at its meeting held on January 28, 2011 and approved by the Board of Directors at its meeting held on the same day.
- 2) The Company is exclusively in Pharmaceutical Business Segment.
- 3) Details of investor complaints for the quarter ended December 31, 2010: Beginning - Nil, Received - 8, Disposed off - 8 and Pending - NIL.
- 4) Previous year/ quarter figures are regrouped, reclassified to conform to current year/ quarter classification.
- 5) Limited Review of the financial results of the company for the quarter ended December 31, 2010 has been carried out by Statutory Auditor
- 6) The unaudited standalone results of the company for the quarter ended December 31, 2010 is available at our website www.shasun.com

Place: Chennai
Date : 28.01.2011

By Order of the Board
S.Vimal Kumar
Managing Director.



Shasun Pharmaceuticals Limited

Regd. Office: 28, Sardar Patel Road, Guindy Chennai-600 032

Consolidated Unaudited Financial Results for the quarter ended December 31, 2010

figures in Rs. lacs

Particulars	Quarter ended		Nine months ended		Year ended
	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.12.2010 (Unaudited)	31.12.2009 (Unaudited)	31.03.2010 (Audited)
1.(a)Gross Sales/Income from Operations	19,845	21,249	61,146	58,906	80,172
Less: Excise duty	319	459	1,104	1,347	1,765
Net Sales/Income from Operations	19,526	20,790	60,042	57,558	78,407
(b) Other Operating Income	557	454	1,507	1,155	1,737
2.Total Expenditure					
a) (Increase)/Decrease in Stock in Trade	2,504	527	1,026	1,325	1,527
b) Consumption of Raw Materials	8,371	9,839	30,917	26,959	36,567
c) Release of Negative Goodwill	(9)	(10)	(36)	(75)	(81)
d) Purchase of traded goods	37	10	37	173	210
e) Employees Cost	3,625	3,493	10,893	10,760	14,007
f) Depreciation	893	931	2,729	2,835	3,786
g) Exchange (Gain) / Loss	486	829	1,495	2,938	4,296
h) Other Expenditure	4,889	5,293	14,687	14,192	18,783
Total Expenditure	20,797	20,912	61,748	59,107	79,095
3.Profit / (Loss) from Operations before Other Income, Interest & Exceptional Items	(714)	332	(199)	(393)	1,049
4. Other Income	499	125	786	265	313
5. Profit/(Loss) before interest and exceptional Items	(215)	457	587	(128)	1,362
6. Interest	751	741	2,040	2,237	2,892
7. Profit / (Loss) after interest but before exceptional Items	(966)	(284)	(1,453)	(2,365)	(1,530)
8. Impairment (loss)/gain from discontinued operations	-	72	-	72	142
9. Gain on sale of discontinued operation	-	-	-	1,671	1,587
10. Rate Rebate from Govt	-	-	273	-	-
11. Profit/(loss) from ordinary activities before tax	(966)	(212)	(1,180)	(622)	199
12. Tax expenses	-	-	-	9	(175)
13. Net Profit / (Loss) for the period	(966)	(212)	(1,180)	(631)	375
14.Paid up Equity Share Capital (Face Value Rs.2 per Share)	970	966	970	966	966
15.Reserves excluding revaluation reserve as per balance sheet of previous accounting year					10,764
16. Earnings Per Share					
(a) Basic	(2.00)	(0.44)	(2.44)	(1.31)	0.78
(b) Diluted	(1.99)	(0.44)	(2.44)	(1.30)	0.78
17.Aggregate of Non promoter shareholding					
a) Number of Shares	26,020,867	25,794,426	26,020,867	25,794,426	25,795,651
b) Percentage of Shareholding	53.61%	53.39%	53.61%	53.39%	53.39%
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- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.68%	23.73%	22.68%	23.73%	23.73%
- Percentage of shares (as a % of the total share capital of the Company)	10.52%	11.06%	10.52%	11.06%	11.06%
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Place: Chennai
Date : 28.01.2011

By Order of the Board
S.Vimal Kumar
Managing Director.